



Tempoal
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 31 de julio de 2024

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado 1	Ampliaciones / 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	
H. AYUNTAMIENTO	\$131,949,961.05	\$-63,984,452.22	\$63,965,508.83	\$14,100,448.38	\$14,100,448.38	\$51,865,060.45
SECRETARÍA GENERAL	\$6,073,259.82	\$397,400.85	\$6,470,660.67	\$2,685,194.70	\$2,685,194.70	\$3,785,465.97
ORGANO DE CONTROL INTERNO	\$828,593.84	\$3,761.35	\$832,355.19	\$428,868.93	\$428,868.93	\$403,486.26
AUTORIDADES LOCALES	\$5,443,194.34	-	\$5,443,194.34	\$2,809,063.60	\$2,809,063.60	\$2,634,130.74
PRESIDENCIA MUNICIPAL	\$1,361,246.40	\$76,655.16	\$1,437,901.56	\$677,670.91	\$677,670.91	\$760,230.65
DIRECCIÓN DE PROTECCIÓN CIVIL	\$4,112,921.64	\$1,033,930.69	\$5,146,852.33	\$1,382,766.73	\$1,382,766.73	\$3,764,085.60
OFICINA MAYOR	\$5,916,413.34	\$-111,749.58	\$5,804,663.76	\$3,389,187.58	\$3,389,187.58	\$2,415,476.18
SECRETARÍA DE DESARROLLO SOCIAL Y ECONÓMICO	\$6,171,307.77	\$-626,702.56	\$5,544,605.21	\$3,256,909.81	\$3,256,909.81	\$2,287,695.40
SERVICIOS PÚBLICOS MUNICIPALES	\$14,208,579.43	\$1,439,354.95	\$15,647,934.38	\$9,125,778.76	\$9,125,778.76	\$6,522,155.62
INMUJER	\$146,058.05	-	\$146,058.05	\$76,622.02	\$76,622.02	\$69,436.03
CULTURA PUBLICA	\$310,000.00	\$-178,950.00	\$131,050.00	\$1,050.00	\$1,050.00	\$130,000.00
DIF MUNICIPAL	\$1,898,937.28	\$104,594.04	\$2,003,531.32	\$1,148,868.19	\$1,148,868.19	\$854,663.13
DIRECCIÓN DE OBRAS PÚBLICAS	\$3,398,329.52	\$72,466,659.98	\$75,864,989.50	\$46,205,811.40	\$46,205,811.40	\$29,659,178.10
POLICIA MUNICIPAL PREVENTIVA	\$3,639,521.94	\$407,072.50	\$4,046,594.44	\$309,192.25	\$309,192.25	\$3,737,402.19
TESORERÍA MUNICIPAL	\$6,567,943.89	\$61,341.58	\$6,629,285.47	\$3,267,047.22	\$3,267,047.22	\$3,362,238.25
Total del Gasto	\$192,026,268.31	\$9,088,916.74	\$201,115,185.05	\$88,864,480.48	\$88,864,480.48	\$112,250,704.57



[Signature]
DR. NESTOR RODOLFO RIVERA PÉREZ
 PRESIDENTE MUNICIPAL



[Signature]
IFF. Y. P. ROGELIO CRUZ PÉREZ
 TESORERO MUNICIPAL



[Signature]
ING. YESICA HERNANDEZ SANTOS
 SINDICO ÚNICO

[Signature]
C. LUCILA MORALES LORENZANA
 REGIDOR DE HACIENDA