

del 1 de enero al 31 de agosto de 2024

Concepto	Egresos						Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones /	Modificado	Devengado	Pagado		
	1	2	3 = (1 + 2)	4	5		
H. AYUNTAMIENTO	\$131,949,961.05	\$-77,049,545.71	\$54,900,415.34	\$16,482,178.46	\$16,482,178.46	\$38,418,236.88	
SECRETARÍA GENERAL	\$6,073,259.82	\$244,178.83	\$6,317,438.65	\$3,029,084.17	\$3,029,084.17	\$3,288,354.48	
ORGANO DE CONTROL INTERNO	\$828,593.84	\$8,062.67	\$836,656.51	\$494,654.51	\$494,654.51	\$342,002.00	
AUTORIDADES LOCALES	\$5,443,194.34	-	\$5,443,194.34	\$3,210,358.40	\$3,210,358.40	\$2,232,835.94	
PRESIDENCIA MUNICIPAL	\$1,361,246.40	\$72,676.36	\$1,433,922.76	\$773,766.11	\$773,766.11	\$660,156.65	
DIRECCIÓN DE PROTECCIÓN CIVIL	\$4,112,921.64	\$1,026,318.68	\$5,139,240.32	\$1,507,107.94	\$1,507,107.94	\$3,632,132.38	
OFICIALÍA MAYOR	\$5,916,413.34	\$-34,509.02	\$5,881,904.32	\$3,844,118.19	\$3,844,118.19	\$2,037,786.13	
SECRETARÍA DE DESARROLLO SOCIAL Y ECONÓMICO	\$6,171,307.77	\$-709,774.86	\$5,461,532.91	\$3,575,111.98	\$3,575,111.98	\$1,886,420.93	
SERVICIOS PÚBLICOS MUNICIPALES	\$14,208,579.43	\$1,579,204.30	\$15,787,783.73	\$10,751,283.81	\$10,751,283.81	\$5,036,499.92	
INMUJER	\$146,058.05	-	\$146,058.05	\$87,345.20	\$87,345.20	\$58,712.85	
CULTURA PÚBLICA	\$310,000.00	\$-219,813.36	\$90,186.64	\$1,050.00	\$1,050.00	\$89,136.64	
DIF MUNICIPAL	\$1,898,937.28	\$183,308.04	\$2,082,245.32	\$1,391,571.33	\$1,391,571.33	\$690,673.99	
DIRECCIÓN DE OBRAS PÚBLICAS	\$3,388,329.52	\$83,726,355.02	\$87,124,684.54	\$59,669,366.11	\$59,669,366.11	\$27,455,318.43	
POLICIA MUNICIPAL PREVENTIVA	\$3,639,521.94	\$400,782.17	\$4,040,304.11	\$318,250.18	\$318,250.18	\$3,722,053.93	
TESORERÍA MUNICIPAL	\$6,567,943.89	\$-57,040.20	\$6,510,903.69	\$3,730,995.87	\$3,730,995.87	\$2,779,907.82	
<b>Total del Gasto</b>	<b>\$192,026,268.31</b>	<b>\$9,170,202.92</b>	<b>\$201,196,471.23</b>	<b>\$108,866,242.26</b>	<b>\$108,866,242.26</b>	<b>\$92,330,228.97</b>	



DR. NESTOR RODOLFO RIVERA PEREZ  
PRESIDENTE MUNICIPAL



I.F.F. y C.P. ROGELIO CRUZ PEREZ  
TESORERO MUNICIPAL



ING. YESICA HERNANDEZ SANTOS  
SÍNDICO ÚNICO

C. LUCILA MORALES LORENZANA  
REGIDOR DE HACIENDA