

del 1 de enero al 31 de octubre de 2024

Concepto	Egresos						Subejercicio 6 = (3 - 4)
	Aprobado 1	Ampliaciones / 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5		
H. AYUNTAMIENTO	\$131,949,961.05	\$-100,604,256.51	\$31,345,704.54	\$22,013,575.29	\$22,013,575.29	\$9,332,129.25	
SECRETARÍA GENERAL	\$6,073,259.82	\$43,146.67	\$6,116,406.49	\$4,043,457.52	\$4,043,457.52	\$2,072,948.97	
ORGANO DE CONTROL INTERNO	\$828,593.84	\$56.97	\$828,650.81	\$655,644.96	\$655,644.96	\$173,005.85	
AUTORIDADES LOCALES	\$5,443,194.34	-	\$5,443,194.34	\$4,012,948.00	\$4,012,948.00	\$1,430,246.34	
PRESIDENCIA MUNICIPAL	\$1,361,246.40	\$-42,761.64	\$1,318,484.76	\$988,803.38	\$988,803.38	\$329,681.38	
DIRECCIÓN DE PROTECCIÓN CIVIL	\$4,112,921.64	\$656,615.45	\$4,769,537.09	\$1,655,424.93	\$1,655,424.93	\$3,114,112.16	
OFICIALÍA MAYOR	\$5,916,413.34	\$267,616.13	\$6,184,029.47	\$4,947,599.43	\$4,947,599.43	\$1,236,430.04	
SECRETARÍA DE DESARROLLO SOCIAL Y ECONÓMICO	\$6,171,307.77	\$-739,036.89	\$5,432,270.88	\$4,350,257.23	\$4,350,257.23	\$1,082,013.65	
SERVICIOS PÚBLICOS MUNICIPALES	\$14,208,579.43	\$1,299,887.63	\$15,508,467.06	\$13,660,363.35	\$13,660,363.35	\$1,848,103.71	
INMUJER	\$146,058.05	-	\$146,058.05	\$108,791.56	\$108,791.56	\$37,266.49	
CULTURA PÚBLICA	\$310,000.00	\$-308,950.00	\$1,050.00	\$1,050.00	\$1,050.00	-	
DIF MUNICIPAL	\$1,898,937.28	\$157,934.23	\$2,056,871.51	\$1,703,266.30	\$1,703,266.30	\$353,605.21	
DIRECCIÓN DE OBRAS PÚBLICAS	\$3,398,329.52	\$108,854,697.62	\$112,253,027.14	\$83,881,676.51	\$83,881,676.51	\$28,371,350.63	
POLICIA MUNICIPAL PREVENTIVA	\$3,639,521.94	\$273,197.45	\$3,912,719.39	\$328,497.45	\$328,497.45	\$3,584,221.94	
TESORERÍA MUNICIPAL	\$6,567,943.89	\$-403,384.18	\$6,164,559.71	\$4,479,385.12	\$4,479,385.12	\$1,685,174.59	
Total del Gasto	\$192,026,268.31	\$9,454,762.93	\$201,481,031.24	\$146,830,741.03	\$146,830,741.03	\$54,650,290.21	



DR. NÉSTOR RODOLFO RIVERA PÉREZ
PRESIDENTE MUNICIPAL

I.F. Y C.P. ROGELIO CRUZ PÉREZ
TESORERO MUNICIPAL



ING. YESICA HERNÁNDEZ SANTOS
SÍNDICO ÚNICO

C. LUCILA MORALES LORENZANA
REGIDOR DE HACIENDA