



Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 31 de diciembre de 2024

(PESOS)



1.2.7.3 ADQUISICIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3 ADMINISTRACION PUBLICA PARAMUNICIPAL						
1.3.1 ORGANISMOS DECENTRALIZADOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 EMPRESAS DE PARTICIPACION MUNICIPAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
II. Gasto Etiquetado	\$104,849,059.00	\$5,280,921.49	\$110,129,980.49	\$108,591,965.68	\$108,591,965.68	\$1,538,014.81
1 AYUNTAMIENTO						
1.1 CABILDO						
1.1.1 H. AYUNTAMIENTO						
1.1.1.1 H. AYUNTAMIENTO	\$104,849,059.00	-\$104,575,275.01	\$273,783.99	\$0.00	\$0.00	\$273,783.99
1.1.2 SINDICATURA						
1.1.2.1 ASUNTOS JURIDICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2.2 SINDICATURA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3 REGIDURIA						
1.1.3.1 REGIDURIAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4 SECRETARÍA GENERAL						
1.1.4.1 SECRETARÍA GENERAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 ORGANO DE CONTROL INTERNO						
1.1.5.1 ORGANO DE CONTROL INTERNO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5.2 COORDINACION DE ENLACE CON AUTORIDADES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 ORGANOS AUXILIARES						
1.1.6.1 AUTORIDADES LOCALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 ADMINISTRACION PUBLICA MUNICIPAL						
1.2.1 PRESIDENTE MUNICIPAL						
1.2.1.1 PRESIDENCIA MUNICIPAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.2 SERVICIO GENERALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.3 DIRECCIÓN DE PROTECCIÓN CIVIL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.4 COMUNICACION SOCIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.5 OFICIALÍA MAYOR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.6 MANTENIMIENTO Y RECURSOS MATERIALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.7 SERVICIOS PUBLICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 DESARROLLO ECONOMICO						
1.2.2.1 DESARROLLO ECONOMICO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2.2 MERCADO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2.3 FOMENTO AGROPECUARIO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2.4 RASTRO MUNICIPAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2.5 TURISMO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2.6 GANADERIA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 DESARROLLO SOCIAL						
1.2.3.1 SECRETARÍA DE DESARROLLO SOCIAL Y ECONOMICO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.10 SERVICIOS PÚBLICOS MUNICIPALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.11 INTENDENCIA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.12 ALUMBRADO PUBLICO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.13 CEMENTERIO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.14 EDUCACION, CULTURA Y DEPORTE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.15 INMUJER	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.16 PROCURADURÍA DE LA DEFENSA DEL MENOR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.17 SISTEMA MUNICIPAL DE PROTECCION INTEGRAL DE NYNYA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.2 MEDIO AMBIENTE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.3 CULTURA PUBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.4 IVAI	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.5 FOMENTO EDUCATIVO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.6 COMUDE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.7 DIF MUNICIPAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.8 REGISTRO CIVIL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.9 DIRECCION DE LA JUVENTUD	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 DIRECCIÓN DE OBRAS PÚBLICAS						
1.2.5.1 DIRECCIÓN DE OBRAS PÚBLICAS	\$0.00	\$109,856,196.50	\$109,856,196.50	\$108,591,965.68	\$108,591,965.68	\$1,264,230.82
1.2.6 POLICIA MUNICIPAL PREVENTIVA						
1.2.6.1 POLICIA MUNICIPAL PREVENTIVA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7 TESORERÍA MUNICIPAL						
1.2.7.1 TESORERÍA MUNICIPAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



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CLASIFICACIÓN ADMINISTRATIVA

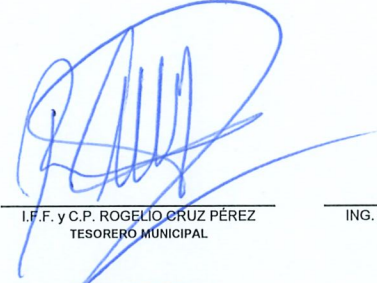
Del 1 de enero al 31 de diciembre de 2024




(PESOS)							
1.2.7.2 CATASTRO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7.3 ADQUISICIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3 ADMINISTRACION PUBLICA PARAMUNICIPAL							
1.3.1 ORGANISMOS DECENTRALIZADOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 EMPRESAS DE PARTICIPACION MUNICIPAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III. Total de Egreso (III = I + II)	\$192,026,268.31	\$2,782,968.34	\$194,809,236.65	\$189,663,961.94	\$189,373,380.19	\$5,145,274.71	




DR. NÉSTOR RODOLFO RIVERA PÉREZ
PRESIDENTE MUNICIPAL



I.F.F. y C.P. ROGELIO CRUZ PÉREZ
TESORERO MUNICIPAL



ING. YESICA HERNÁNDEZ SANTOS
SÍNDICO ÚNICO



C. LUCILA MORALES LORENZANA
REGIDOR DE HACIENDA

