



**Temporal**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Administrativa**

del 1 de enero al 31 de marzo de 2023

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado 1	Ampliaciones / 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	
H. AYUNTAMIENTO	\$117,894,995.27	\$9,051,528.81	\$126,946,524.08	\$4,057,194.28	\$4,057,194.28	\$122,889,329.80
SECRETARÍA GENERAL	\$4,460,191.58	\$644,317.28	\$5,104,508.86	\$1,524,484.66	\$1,524,484.66	\$3,580,024.20
ORGANO DE CONTROL INTERNO	\$767,658.69	\$2,856.45	\$770,515.14	\$194,800.18	\$194,800.18	\$575,714.96
AUTORIDADES LOCALES	\$4,805,711.11	\$-140,400.35	\$4,665,310.76	\$1,011,702.16	\$1,011,702.16	\$3,653,608.60
PRESIDENCIA MUNICIPAL	\$1,369,201.17	\$84,642.08	\$1,453,843.25	\$385,119.57	\$385,119.57	\$1,068,723.68
DIRECCIÓN DE PROTECCIÓN CIVIL	\$2,481,460.42	\$356,842.66	\$2,838,303.08	\$830,217.50	\$703,192.57	\$2,008,085.58
OFICIALÍA MAYOR	\$7,903,075.28	\$-649,723.42	\$7,253,351.86	\$999,362.28	\$999,362.28	\$6,253,989.58
SECRETARÍA DE DESARROLLO SOCIAL Y ECONÓMICO	\$5,964,479.73	\$138,798.09	\$6,103,277.82	\$1,327,255.65	\$1,185,366.99	\$4,776,022.17
SERVICIOS PÚBLICOS MUNICIPALES	\$12,629,934.12	\$480,827.66	\$13,110,761.78	\$2,855,621.62	\$2,713,696.61	\$10,255,140.16
DIF MUNICIPAL	\$2,987,509.81	\$-50,145.41	\$2,937,364.40	\$468,971.48	\$468,971.48	\$2,468,392.92
DIRECCIÓN DE OBRAS PÚBLICAS	\$4,697,873.62	\$835,788.55	\$5,533,662.17	\$1,314,275.01	\$1,273,799.37	\$4,219,387.16
POLICIA MUNICIPAL PREVENTIVA	\$1,359,658.50	\$867,202.72	\$2,226,861.22	\$1,031,740.10	\$1,031,740.10	\$1,195,121.12
TESORERÍA MUNICIPAL	\$5,560,042.87	\$1,901,433.86	\$7,461,476.73	\$1,714,875.39	\$1,714,875.39	\$5,746,601.34
<b>Total del Gasto</b>	<b>\$172,881,792.17</b>	<b>\$13,523,968.98</b>	<b>\$186,405,761.15</b>	<b>\$17,715,619.88</b>	<b>\$17,264,305.64</b>	<b>\$168,690,141.27</b>



DR. NESTOR RODOLFO RIVERA PEREZ  
PRESIDENTE MUNICIPAL



IR.F. Y C.P. ROSELIO CRUZ PEREZ  
TESORERO MUNICIPAL

*(Handwritten signature)*

ING. YESICA HERNANDEZ SANTOS  
SÍNDICO



C. LUCILA MORALES LORENZANA  
REGIDOR