



Tempoal
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 30 de junio de 2023

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado 1	Ampliaciones / 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	
H. AYUNTAMIENTO	\$117,894,995.27	\$-63,885,869.73	\$54,009,125.54	\$9,193,296.61	\$9,193,296.61	\$44,815,828.93
SECRETARÍA GENERAL	\$4,460,191.58	\$1,006,755.93	\$5,466,947.51	\$2,582,475.77	\$2,582,475.77	\$2,884,471.74
ORGANO DE CONTROL INTERNO	\$767,658.69	\$32,356.45	\$800,015.14	\$426,144.57	\$426,144.57	\$373,870.57
AUTORIDADES LOCALES	\$4,805,711.11	\$-140,400.35	\$4,665,310.76	\$2,014,992.16	\$2,014,992.16	\$2,650,318.60
PRESIDENCIA MUNICIPAL	\$1,369,201.17	\$133,574.50	\$1,502,775.67	\$702,374.95	\$702,374.95	\$800,400.72
DIRECCIÓN DE PROTECCIÓN CIVIL	\$2,481,460.42	\$437,026.27	\$2,918,486.69	\$792,627.35	\$792,627.35	\$2,125,859.34
OFICIALÍA MAYOR	\$7,903,075.28	\$-703,333.83	\$7,199,741.45	\$2,304,345.64	\$2,304,345.64	\$4,895,395.81
SECRETARÍA DE DESARROLLO SOCIAL Y ECONÓMICO	\$5,964,479.73	\$1,039,594.19	\$7,004,073.92	\$3,126,007.98	\$3,126,007.98	\$3,878,065.94
SERVICIOS PÚBLICOS MUNICIPALES	\$12,629,934.12	\$3,179,790.90	\$15,809,725.02	\$7,604,562.64	\$7,604,562.64	\$8,205,162.38
DIF MUNICIPAL	\$2,987,509.81	\$156,762.73	\$3,144,272.54	\$1,081,976.70	\$1,081,976.70	\$2,062,295.84
DIRECCIÓN DE OBRAS PÚBLICAS	\$4,697,873.62	\$69,776,379.08	\$74,474,252.70	\$30,274,051.49	\$30,274,051.49	\$44,200,201.21
POLICIA MUNICIPAL PREVENTIVA	\$1,359,658.50	\$815,911.61	\$2,175,570.11	\$48,156.29	\$48,156.29	\$2,127,413.82
TESORERÍA MUNICIPAL	\$5,560,042.87	\$2,186,421.23	\$7,746,464.10	\$3,133,246.79	\$3,133,246.79	\$4,613,217.31
Total del Gasto	\$172,881,792.17	\$14,034,968.98	\$186,916,761.15	\$63,284,258.94	\$63,284,258.94	\$123,632,502.21



DR. NESTOR RODOLFO RIVERA PEREZ
PRESIDENTE MUNICIPAL



I.F.F. Y C.P. ROGELIO CRUZ PEREZ
TESORERO MUNICIPAL

ING. YESICA HERNANDEZ SANTOS
SÍNDICO



C. LUCILA MORALES LORENZANA
REGIDOR