

Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 30 de septiembre de 2023

Concepto	Egresos					
	Aprobado	Ampliaciones /	Modificado	Devengado	Pagado	Subejercicio
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
H. AYUNTAMIENTO	\$117,894,995.27	\$-69,101,926.16	\$48,793,069.11	\$16,853,051.38	\$16,853,051.38	\$31,940,017.73
SECRETARÍA GENERAL	\$4,460,191.58	\$1,484,991.65	\$5,945,183.23	\$4,208,465.79	\$4,208,465.79	\$1,736,717.44
ORGANO DE CONTROL INTERNO	\$767,658.69	\$56,821.45	\$824,480.14	\$654,798.21	\$654,798.21	\$169,681.93
AUTORIDADES LOCALES	\$4,805,711.11	\$-140,400.35	\$4,665,310.76	\$3,009,870.00	\$3,009,870.00	\$1,655,440.76
PRESIDENCIA MUNICIPAL	\$1,369,201.17	\$151,564.50	\$1,520,765.67	\$1,003,485.63	\$1,003,485.63	\$517,280.04
DIRECCIÓN DE PROTECCIÓN CIVIL	\$2,481,460.42	\$631,324.41	\$3,112,784.83	\$835,119.07	\$835,119.07	\$2,277,665.76
OFICIALÍA MAYOR	\$7,903,075.28	\$-2,209,807.41	\$5,693,267.87	\$3,820,581.32	\$3,820,581.32	\$1,872,686.55
SECRETARÍA DE DESARROLLO SOCIAL Y ECONÓMICO	\$5,964,479.73	\$1,168,549.54	\$7,133,029.27	\$4,342,557.64	\$4,342,557.64	\$2,790,471.63
SERVICIOS PÚBLICOS MUNICIPALES	\$12,629,934.12	\$3,396,631.20	\$16,026,565.32	\$11,128,964.97	\$11,128,964.97	\$4,897,600.35
DIF MUNICIPAL	\$2,987,509.81	\$-118,140.44	\$2,869,369.37	\$1,573,310.01	\$1,573,310.01	\$1,296,059.36
DIRECCIÓN DE OBRAS PÚBLICAS	\$4,697,873.62	\$81,948,553.71	\$86,646,427.33	\$67,723,211.24	\$67,723,211.24	\$18,923,216.09
POLICIA MUNICIPAL PREVENTIVA	\$1,359,658.50	\$151,919.01	\$1,511,577.51	\$67,486.03	\$67,486.03	\$1,444,091.48
TESORERÍA MUNICIPAL	\$5,560,042.87	\$1,582,975.84	\$7,143,018.71	\$5,009,845.90	\$5,009,845.90	\$2,133,172.81
Total del Gasto	\$172,881,792.17	\$19,003,056.95	\$191,884,849.12	\$120,230,747.19	\$120,230,747.19	\$71,654,101.93



DR. NESTOR RODOLFO RIVERA PEREZ
 PRESIDENTE MUNICIPAL

IFF V.C.P. ROGELIO CRUZ PEREZ
 TESORERO MUNICIPAL

ING. YESICA HERNANDEZ SANTOS
 SINDICO

C. LUCILA MORALES LORENZANA
 REGIDOR

