

del 1 de enero al 30 de septiembre de 2024

| Concepto | Egresos | | | | | | Subejercicio 6 = (3 - 4) |
|---------------------------------------------|-------------------------|-----------------------|-------------------------|-------------------------|-------------------------|------------------------|-----------------------------|
| | Aprobado | Ampliaciones / | Modificado | Devengado | Pagado | | |
| | 1 | 2 | 3 = (1 + 2) | 4 | 5 | | |
| H. AYUNTAMIENTO | \$131,949,961.05 | \$-86,599,289.19 | \$45,350,671.86 | \$19,231,823.56 | \$19,231,823.56 | \$26,118,848.30 | |
| SECRETARÍA GENERAL | \$6,073,259.82 | \$143,000.68 | \$6,216,260.50 | \$3,574,221.79 | \$3,574,221.79 | \$2,642,038.71 | |
| ORGANO DE CONTROL INTERNO | \$828,593.84 | \$3,514.97 | \$832,108.81 | \$558,934.13 | \$558,934.13 | \$273,174.68 | |
| AUTORIDADES LOCALES | \$5,443,194.34 | - | \$5,443,194.34 | \$3,611,653.20 | \$3,611,653.20 | \$1,831,541.14 | |
| PRESIDENCIA MUNICIPAL | \$1,361,246.40 | \$-58,647.95 | \$1,302,598.45 | \$872,469.14 | \$872,469.14 | \$430,129.31 | |
| DIRECCIÓN DE PROTECCIÓN CIVIL | \$4,112,921.64 | \$885,106.54 | \$4,998,028.18 | \$1,606,599.51 | \$1,606,599.51 | \$3,391,428.67 | |
| OFICIALÍA MAYOR | \$5,916,413.34 | \$221,796.23 | \$6,138,209.57 | \$4,473,179.69 | \$4,473,179.69 | \$1,665,029.88 | |
| SECRETARÍA DE DESARROLLO SOCIAL Y ECONÓMICO | \$6,171,307.77 | \$-732,775.56 | \$5,438,532.21 | \$3,951,639.28 | \$3,951,639.28 | \$1,486,892.93 | |
| SERVICIOS PÚBLICOS MUNICIPALES | \$14,208,579.43 | \$1,650,574.59 | \$15,859,154.02 | \$12,277,385.95 | \$12,277,385.95 | \$3,581,768.07 | |
| INMUJER | \$146,058.05 | - | \$146,058.05 | \$98,068.38 | \$98,068.38 | \$47,989.67 | |
| CULTURA PÚBLICA | \$310,000.00 | \$-289,004.84 | \$20,995.16 | \$1,050.00 | \$1,050.00 | \$19,945.16 | |
| DIF MUNICIPAL | \$1,898,937.28 | \$174,174.93 | \$2,073,112.21 | \$1,549,918.02 | \$1,549,918.02 | \$523,194.19 | |
| DIRECCIÓN DE OBRAS PÚBLICAS | \$3,398,329.52 | \$93,861,610.06 | \$97,259,939.58 | \$74,037,428.03 | \$74,037,428.03 | \$23,222,511.55 | |
| POLICÍA MUNICIPAL PREVENTIVA | \$3,639,521.94 | \$455,147.36 | \$4,094,669.30 | \$499,784.61 | \$499,784.61 | \$3,594,884.69 | |
| TESORERÍA MUNICIPAL | \$6,567,943.89 | \$-337,842.04 | \$6,230,101.85 | \$4,110,352.60 | \$4,110,352.60 | \$2,119,749.25 | |
| Total del Gasto | \$192,026,268.31 | \$9,377,365.78 | \$201,403,634.09 | \$130,454,507.89 | \$130,454,507.89 | \$70,949,126.20 | |



DR. NESTOR RODOLFO RIVERA PEREZ
PRESIDENTE MUNICIPAL



I.F.F. J.C.P. ROGELIO CRUZ PEREZ
TESORERO MUNICIPAL



C. LUCILA MORALES LORENZANA
REGIDOR DE HACIENDA

ING. YESICA HERNÁNDEZ SANTOS
SÍNDICO ÚNICO