



Tempoal

Estado Analítico del Ejercicio del Presupuesto de Egresos  
Clasificación Administrativa



del 1 de enero al 30 de septiembre de 2025

Concepto	Egresos						Subejercicio 6 = (3 - 4)
	Aprobado 1	Ampliaciones / 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5		
H. AYUNTAMIENTO	\$140,280,608.14	\$-109,747,936.55	\$30,532,671.59	\$19,409,945.47	\$19,409,945.47	\$11,122,726.12	
SECRETARÍA GENERAL	\$6,960,571.68	\$-1,494,313.82	\$5,466,257.86	\$3,655,882.39	\$3,655,882.39	\$1,810,375.47	
ORGANO DE CONTROL INTERNO	\$1,176,537.95	\$59,603.77	\$1,236,141.72	\$759,025.70	\$759,025.70	\$477,116.02	
AUTORIDADES LOCALES	\$6,067,541.23	-	\$6,067,541.23	\$4,445,958.52	\$4,445,958.52	\$1,621,582.71	
PRESIDENCIA MUNICIPAL	\$2,101,725.82	\$-128,433.09	\$1,973,292.73	\$903,310.06	\$903,310.06	\$1,069,982.67	
DIRECCIÓN DE PROTECCIÓN CIVIL	\$4,722,365.11	\$-217,794.60	\$4,504,570.51	\$699,783.01	\$699,783.01	\$3,804,787.50	
OFICIALÍA MAYOR	\$6,123,515.50	\$87,927.77	\$6,211,443.27	\$3,719,522.65	\$3,719,522.65	\$2,491,920.62	
SECRETARÍA DE DESARROLLO SOCIAL Y ECONÓMICO	\$7,556,646.40	\$-2,148,032.98	\$5,408,613.42	\$2,834,599.64	\$2,834,599.64	\$2,574,013.78	
SERVICIOS PÚBLICOS MUNICIPALES	\$15,879,464.67	\$1,439,432.40	\$17,318,897.07	\$12,622,194.73	\$12,622,194.73	\$4,696,702.34	
INMUJER	\$325,741.45	-	\$325,741.45	\$103,397.50	\$103,397.50	\$222,343.95	
CULTURA PÚBLICA	\$310,000.00	\$-310,000.00	-	-	-	-	
DIF MUNICIPAL	\$3,242,841.15	\$6,439.27	\$3,249,280.42	\$1,439,937.35	\$1,439,937.35	\$1,809,343.07	
DIRECCIÓN DE OBRAS PÚBLICAS	\$4,577,369.29	\$107,235,104.05	\$111,812,473.34	\$77,478,711.00	\$77,478,711.00	\$34,333,762.34	
POLICIA MUNICIPAL PREVENTIVA	\$3,897,195.71	\$72,101.81	\$3,969,297.52	\$46,320.34	\$46,320.34	\$3,922,977.18	
TESORERÍA MUNICIPAL	\$6,758,845.38	\$1,366,744.92	\$8,125,590.30	\$5,085,585.90	\$5,085,585.90	\$3,040,004.40	
<b>Total del Gasto</b>	<b>\$209,980,969.48</b>	<b>\$-3,779,157.05</b>	<b>\$206,201,812.43</b>	<b>\$133,204,174.26</b>	<b>\$133,204,174.26</b>	<b>\$72,997,638.17</b>	



DR. NESTOR RODOLFO RIVERA PEREZ  
PRESIDENTE MUNICIPAL



J.F.F. Y C.P. ROGELIO CRUZ PEREZ  
TESORERO MUNICIPAL



ING. YESICA HERNANDEZ SANTOS  
SINDICO UNICO

C. LUCILA MORALES LORENZANA  
REGIDOR DE HACIENDA